

**Summary of Total Budgeted per Model**

**Single Funding Formula  
Early Years Review**

**APPENDIX B(i)**

Provider / Setting	09-10 Actual	10-11 Indicative	10-11 Recalc Indic	10-11 Recalc Indic - MFG	MODEL A			MODEL B			MODEL C			MODEL D		
					TOTAL	TOTAL MOVEMENT	MFG	TOTAL	TOTAL MOVEMENT	MFG	TOTAL	TOTAL MOVEMENT	MFG	TOTAL	TOTAL MOVEMENT	MFG
Arlesey	253,348	260,100	236,445	30,702	238,639	2,194	37,340	239,019	2,574	45,229	236,814	369	100,516	237,271	826	108,481
The Lawns	399,781	415,701	351,704	16,668	382,193	30,489	127,812	384,591	32,887	140,599	366,207	14,503	176,826	370,203	18,499	191,212
Westfield Nursery	362,423	372,627	347,286	97,745	342,464	-4,822	125,228	344,199	-3,086	135,262	334,829	-12,456	182,594	336,565	-10,721	192,628
Willow	240,041	247,088	235,197	37,180	233,035	-2,162	39,087	233,649	-1,549	46,814	229,966	-5,231	101,018	230,703	-4,495	108,869
<b>Total Nursery</b>	<b>1,255,594</b>	<b>1,295,516</b>	<b>1,170,632</b>	<b>182,295</b>	<b>1,196,331</b>	<b>25,699</b>	<b>329,467</b>	<b>1,201,458</b>	<b>30,826</b>	<b>367,905</b>	<b>1,167,817</b>	<b>-2,815</b>	<b>560,955</b>	<b>1,174,741</b>	<b>4,109</b>	<b>601,190</b>

**Summary of Total Budgeted per Model**

**Single Funding Formula  
Early Years Review**

**APPENDIX B(i)**

Provider / Setting	09-10 Actual	10-11 Indicative
<b>Lowes with EY pupil (affected)</b>		
All Saints	440,443	457,215
Ardley Hill	615,542	588,826
Ashton St Peter's	451,539	474,427
Aspley Guise	412,288	446,330
Beaudesert	693,752	706,445
Beecroft	783,574	835,545
Caddington Village	635,631	699,737
Chalton	194,001	195,855
Church End	754,723	776,591
Clipstone Brook	558,992	512,538
Derwent	449,221	486,143
Doverly Down	407,245	424,171
Downside	509,383	524,252
Dunton	252,221	257,873
Eaton Bray	369,218	430,031
Eversholt	287,766	301,671
Fairfield Park	429,236	503,903
Flitwick	719,483	828,759
Gothic Mede	596,942	675,766
Gravenhurst	191,020	202,336
Greenfield	388,860	406,191
Greenleas	700,959	785,777
Hadrian	684,217	756,238
Hawthorn Park	897,216	980,599
Hockliffe	223,060	232,699
Houghton Conquest	281,785	282,283
Houghton Regis	624,192	655,316
Husborne Crawley	249,847	212,331
Icknield	755,780	803,032
John Donne	309,324	292,088
Kensworth	228,311	228,425
Kingsmoor	618,758	692,393
Laburnum	492,475	499,967
Lancot	1,065,501	1,077,520
Langford	545,191	546,176
Lark Rise	715,454	759,657
Lawnside	799,170	832,626
Leedon	763,289	840,799
Linslade	601,282	640,387
Maple Tree	660,618	703,045
Mary Bassett	405,018	470,136
Moggerhanger	213,052	201,917
Northill	268,014	269,371
Potton	618,897	630,410
Pulford	410,043	424,087
Pulloxhill	194,565	205,108
Raynsford	452,294	474,704
Ridgmont	260,395	277,355
Robert Peel	859,956	921,609
Roecroft	408,598	405,001
Russell	519,739	524,231
Shefford	889,209	949,671
Shelton	224,076	240,449
Slip End	352,349	335,332
Southcott	832,791	870,981
Southill	281,737	277,252

10-11 Recalc Indic	10-11 Recalc Indic - MFG
441,457	0
588,835	0
474,435	0
429,263	0
720,009	25,034
841,897	0
668,483	0
189,164	0
776,603	0
499,097	0
486,600	0
424,178	0
535,882	0
257,875	0
424,203	3,765
305,575	6,463
483,618	0
796,362	0
675,776	0
196,014	1,245
400,560	0
786,910	0
756,251	0
964,128	0
229,270	10,089
282,286	0
639,134	0
211,188	0
763,362	0
284,253	1,837
233,712	0
679,192	0
493,170	0
1,092,199	0
546,184	0
734,271	0
832,636	0
840,814	0
651,902	0
684,049	0
459,575	0
197,515	0
271,488	0
630,420	0
424,094	0
200,707	0
453,397	0
262,559	781
891,195	0
413,462	0
524,240	0
955,707	0
232,580	0
352,278	5,961
837,639	0
280,426	0

MODEL A		
TOTAL	TOTAL MOVEMENT	MFG
438,829	-2,629	0
589,453	618	0
475,005	570	0
429,446	184	0
719,953	-57	30,901
833,417	-8,479	0
685,496	17,013	0
187,688	-1,476	0
776,651	48	0
495,230	-3,867	0
486,640	39	0
424,226	48	0
533,932	-1,950	0
257,970	95	0
426,141	1,938	0
305,825	251	5,678
503,907	20,289	0
794,575	-1,788	0
675,966	190	0
196,006	-8	1,356
395,921	-4,639	0
812,603	25,693	0
756,299	48	0
984,282	20,153	0
229,121	-149	10,238
273,200	-9,085	0
660,623	21,489	0
210,860	-328	0
783,898	20,536	0
289,805	5,552	0
230,721	-2,991	0
679,525	333	0
505,430	12,261	0
1,110,824	18,625	0
538,386	-7,797	4,989
761,504	27,233	0
833,016	380	0
825,810	-15,004	0
651,902	9,163	0
707,829	23,779	0
459,942	368	0
197,563	48	0
269,965	-1,523	0
630,468	48	0
424,189	95	0
198,880	-1,827	0
453,180	-218	0
262,511	-47	117
908,039	16,845	0
411,794	-1,667	0
524,288	48	0
966,539	10,831	0
230,035	-2,545	0
355,726	3,448	0
838,054	416	0
277,613	-2,812	0

MODEL B		
TOTAL	TOTAL MOVEMENT	MFG
437,735	-3,723	0
589,453	618	0
475,005	570	0
428,762	-500	0
719,953	-57	32,543
832,596	-9,301	0
680,845	12,361	0
187,414	-1,750	0
776,651	48	0
494,546	-4,551	0
485,134	-1,466	0
424,226	48	0
532,426	-3,456	0
257,970	95	0
424,128	-75	176
305,825	251	6,134
503,907	20,289	0
793,069	-3,293	0
675,966	190	0
196,006	-8	1,494
395,511	-5,049	0
805,627	18,717	0
756,299	48	0
977,442	13,313	0
229,251	-19	10,915
273,200	-9,085	0
654,742	15,608	0
210,723	-466	0
779,201	15,839	0
287,422	3,169	0
230,037	-3,675	0
679,525	333	0
501,326	8,157	0
1,101,248	9,049	0
538,386	-7,797	4,989
761,504	27,233	0
833,016	380	0
825,810	-15,004	0
648,755	6,016	0
701,593	17,544	0
458,437	-1,138	0
197,563	48	0
269,992	-1,797	0
630,468	48	0
424,189	95	0
198,880	-1,827	0
451,949	-1,448	0
262,511	-47	801
902,567	11,373	0
410,700	-2,761	0
524,288	48	0
961,204	5,497	0
229,989	-2,591	0
352,888	610	0
834,988	-2,651	0
277,203	-3,222	0

MODEL C		
TOTAL	TOTAL MOVEMENT	MFG
438,829	-2,629	0
589,453	618	0
475,005	570	0
429,446	184	0
719,953	-57	30,901
833,417	-8,479	0
685,496	17,013	0
187,688	-1,476	0
776,651	48	0
495,230	-3,867	0
486,640	39	0
424,226	48	0
533,932	-1,950	0
257,970	95	0
426,141	1,938	0
305,825	251	5,678
503,907	20,289	0
794,575	-1,788	0
675,966	190	0
196,006	-8	1,356
395,921	-4,639	0
812,603	25,693	0
756,299	48	0
984,282	20,153	0
229,121	-149	10,238
273,200	-9,085	0
654,742	21,489	0
210,860	-328	0
783,898	20,536	0
289,805	5,552	0
230,721	-2,991	0
679,525	333	0
505,430	12,261	0
1,110,824	18,625	0
538,386	-7,797	4,989
761,504	27,233	0
833,016	380	0
825,810	-15,004	0
651,902	9,163	0
707,829	23,779	0
459,942	368	0
197,563	48	0
269,965	-1,523	0
630,468	48	0
424,189	95	0
198,880	-1,827	0
453,180	-218	0
262,511	-47	117
908,039	16,845	0
411,794	-1,667	0
524,288	48	0
966,539	10,831	0
230,035	-2,545	0
355,726	3,448	0
834,988	416	0
277,613	-2,812	0

MODEL D		
TOTAL	TOTAL MOVEMENT	MFG
437,735	-3,723	0
589,453	618	0
475,005	570	0
428,762	-500	0
719,953	-57	32,543
832,596	-9,301	0
680,845	12,361	0
187,414	-1,750	0
776,651	48	0
494,546	-4,551	0
485,134	-1,466	0
424,226	48	0
532,426	-3,456	0
257,970	95	0
424,128	-75	176
305,825	251	6,134
503,907	20,289	0
793,069	-3,293	0
675,966	190	0
196,006	-8	1,494
395,511	-5,049	0
805,627	18,717	0
756,299	48	0
977,442	13,313	0
229,251	-19	10,915
273,200	-9,085	0
654,742	15,608	0
210,723	-466	0
779,201	15,839	0
287,422	3,169	0
230,037	-3,675	0
679,525	333	0
501,326	8,157	0
1,101,248	9,049	0
538,386	-7,797	4,989
761,504	27,233	0
833,016	380	0
825,810	-15,004	0
648,755	6,016	0
701,593	17,544	0
458,437	-1,138	0
197,563	48	0
269,992	-1,797	0
630,468	48	0
424,189	95	0
198,880	-1,827	0
451,949	-1,448	0
262,511	-47	801
902,567	11,373	0
410,700	-2,761	0
524,288	48	0
961,204	5,497	0
229,989	-2,591	0
352,888	610	0
834,988	-2,651	0
277,203	-3,222	0

**Summary of Total Budgeted per Model**

**Single Funding Formula  
Early Years Review**

**APPENDIX B(i)**

Provider / Setting	09-10		10-11		10-11 Recalc		MODEL A			MODEL B			MODEL C			MODEL D		
	Actual	Indicative	Indic	Indic - MFG	TOTAL	TOTAL MOVEMENT	MFG	TOTAL	TOTAL MOVEMENT	MFG	TOTAL	TOTAL MOVEMENT	MFG	TOTAL	TOTAL MOVEMENT	MFG		
Southlands	800,233	807,946	784,268	0	781,966	-2,302	0	780,188	-4,080	0	781,966	-2,302	0	780,188	-4,080	0		
St Andrew's	1,128,487	1,152,756	1,201,181	0	1,210,067	8,886	0	1,203,820	2,639	0	1,210,067	8,886	0	1,203,820	2,639	0		
St Christopher's	591,962	612,355	612,366	0	612,414	48	0	612,414	48	0	612,414	48	0	612,414	48	0		
St George's	398,730	417,200	420,287	0	412,818	-7,468	0	412,134	-8,152	0	412,818	-7,468	0	412,134	-8,152	0		
St Mary's (Stotfold)	687,911	715,679	698,340	0	696,806	-1,534	0	694,207	-4,133	0	696,806	-1,534	0	694,207	-4,133	0		
St Mary's (Dunstable)	508,931	514,531	519,883	0	522,992	3,109	0	519,458	-425	0	522,992	3,109	0	519,458	-425	0		
St Swithun's	638,449	652,341	658,675	0	671,579	12,904	0	667,202	8,527	0	671,579	12,904	0	667,202	8,527	0		
St Vincent's	606,931	630,291	604,754	0	605,024	270	0	604,477	-278	0	605,024	270	0	604,477	-278	0		
Stondon	274,124	291,539	291,399	4,225	291,543	143	4,368	291,543	143	4,368	291,543	143	4,368	291,543	143	4,368		
Sundon	274,628	282,073	285,900	0	290,304	4,404	0	288,388	2,488	0	290,304	4,404	0	288,388	2,488	0		
Templefield	697,071	709,301	699,096	0	694,151	-4,945	0	693,193	-5,903	0	694,151	-4,945	0	693,193	-5,903	0		
Thomas Johnson	319,542	328,818	312,802	0	321,031	8,229	0	318,340	5,538	0	321,031	8,229	0	318,340	5,538	0		
Thomas Whitehead	750,714	814,224	785,993	0	802,956	16,963	0	797,211	11,218	0	802,956	16,963	0	797,211	11,218	0		
Thornhill	648,098	629,290	639,159	0	644,631	5,473	0	640,801	1,642	0	644,631	5,473	0	640,801	1,642	0		
Tithe Farm	688,913	717,309	720,981	0	731,404	10,423	0	725,385	4,404	0	731,404	10,423	0	725,385	4,404	0		
Toddington St George	1,128,839	1,164,812	1,133,432	0	1,143,247	9,815	0	1,138,048	4,615	0	1,143,247	9,815	0	1,138,048	4,615	0		
Totternhoe	305,211	310,423	302,676	0	300,616	-2,060	0	300,479	-2,197	0	300,616	-2,060	0	300,479	-2,197	0		
Watling	546,400	566,088	566,097	0	566,667	570	0	566,667	570	0	566,667	570	0	566,667	570	0		
Westoning	404,038	405,567	409,801	0	406,660	-3,141	0	406,113	-3,688	0	406,660	-3,141	0	406,113	-3,688	0		
Woburn	184,175	193,220	195,809	3,247	195,668	-140	4,588	195,668	-140	4,588	195,668	-140	4,588	195,668	-140	4,588		
<b>Total Lowers (affected)</b>	<b>40,131,625</b>	<b>41,949,343</b>	<b>41,541,813</b>	<b>62,647</b>	<b>41,789,247</b>	<b>247,434</b>	<b>62,240</b>	<b>41,647,943</b>	<b>106,130</b>	<b>66,833</b>	<b>41,789,247</b>	<b>247,434</b>	<b>62,240</b>	<b>41,647,943</b>	<b>106,130</b>	<b>66,833</b>		
76																		
<b>Lowes without EY pupil (not affected)</b>																		
Caldecote	253,469	274,992	274,995	3,045	274,995	0	3,045	274,995	0	3,045	274,995	0	3,045	274,995	0	3,045		
Campton	377,920	394,239	394,245	0	394,245	0	0	394,245	0	0	394,245	0	0	394,245	0	0		
Cranfield	806,754	837,439	837,453	0	837,453	0	0	837,453	0	0	837,453	0	0	837,453	0	0		
Everton	217,558	225,030	225,032	3,498	225,032	0	3,498	225,032	0	3,498	225,032	0	3,498	225,032	0	3,498		
Harlington	407,472	413,251	413,257	0	413,257	0	0	413,257	0	0	413,257	0	0	413,257	0	0		
Haynes	291,322	321,943	321,947	7,530	321,947	0	7,530	321,947	0	7,530	321,947	0	7,530	321,947	0	7,530		
Heathwood	484,506	514,007	514,014	1,928	514,014	0	1,928	514,014	0	1,928	514,014	0	1,928	514,014	0	1,928		
Maulden	445,460	442,373	442,379	0	442,379	0	0	442,379	0	0	442,379	0	0	442,379	0	0		
Meppershall	345,755	373,101	373,106	9,344	373,106	0	9,344	373,106	0	9,344	373,106	0	9,344	373,106	0	9,344		
Ramsey Manor	866,223	887,661	887,674	0	887,674	0	0	887,674	0	0	887,674	0	0	887,674	0	0		
Shillington	319,867	375,264	375,269	0	375,269	0	0	375,269	0	0	375,269	0	0	375,269	0	0		
Silsoe	472,131	485,050	485,055	0	485,055	0	0	485,055	0	0	485,055	0	0	485,055	0	0		
St Leonards	294,759	285,506	285,510	0	285,510	0	0	285,510	0	0	285,510	0	0	285,510	0	0		
St Mary's (Clophill)	343,412	358,499	358,504	0	358,504	0	0	358,504	0	0	358,504	0	0	358,504	0	0		
Stanbridge	319,761	324,707	324,711	0	324,711	0	0	324,711	0	0	324,711	0	0	324,711	0	0		
Studham	258,621	268,602	268,605	7,988	268,605	0	7,893	268,605	0	7,893	268,605	0	7,893	268,605	0	7,893		
Sutton	274,798	289,222	289,225	7,386	289,225	0	7,386	289,225	0	7,386	289,225	0	7,386	289,225	0	7,386		
Swallowfield	564,187	556,326	556,335	0	556,335	0	0	556,335	0	0	556,335	0	0	556,335	0	0		
The Firs	752,405	776,803	776,816	0	776,816	0	0	776,816	0	0	776,816	0	0	776,816	0	0		
Wrestlingworth	194,175	264,045	264,048	11,392	264,048	0	11,392	264,048	0	11,392	264,048	0	11,392	264,048	0	11,392		
<b>Total Lowers (not affected)</b>	<b>8,290,554</b>	<b>8,668,061</b>	<b>8,668,181</b>	<b>52,111</b>	<b>8,668,181</b>	<b>0</b>	<b>52,017</b>	<b>8,668,181</b>	<b>0</b>	<b>52,017</b>	<b>8,668,181</b>	<b>0</b>	<b>52,017</b>	<b>8,668,181</b>	<b>0</b>	<b>52,017</b>		
20																		
<b>Total Lowers</b>	<b>48,422,179</b>	<b>50,617,404</b>	<b>50,209,994</b>	<b>114,758</b>	<b>50,457,428</b>	<b>247,434</b>	<b>114,258</b>	<b>50,316,124</b>	<b>106,130</b>	<b>118,850</b>	<b>50,457,428</b>	<b>247,434</b>	<b>114,258</b>	<b>50,316,124</b>	<b>106,130</b>	<b>118,850</b>		

**Summary of Total Budgeted per Model**

**Single Funding Formula  
Early Years Review**

**APPENDIX B(i)**

Provider / Setting	09-10	10-11
	Actual	Indicative

10-11 Recalc Indic	10-11 Recalc Indic - MFG
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MODEL A		
TOTAL	TOTAL MOVEMENT	MFG

MODEL B		
TOTAL	TOTAL MOVEMENT	MFG

MODEL C		
TOTAL	TOTAL MOVEMENT	MFG

MODEL D		
TOTAL	TOTAL MOVEMENT	MFG

Acorn Pre-school	66,006	66,006
Acorn Pre-school (Shefford)	67,032	67,032
Acre Wood Day Nursery	16,416	16,416
Amphill Pre-School Playgroup	76,950	76,950
Arlsey Pre-school	23,940	23,940
Aspley Guise Pre-school	45,144	45,144
Auntie Shirleys	15,048	15,048
Barton-Le-Clay Pre-school	32,490	32,490
Bedfordshire Childminder Netw	16,416	16,416
Bluebell Heath Playgroup	33,516	33,516
Bluebell Playgroup	66,348	66,348
Bluebells Pre-school	23,940	23,940
Brambley Tots Day Nursery	26,676	26,676
Brigham Playgroup	48,564	48,564
Brooklands Playgroup	75,240	75,240
Broom Playgroup	25,650	25,650
Bumble Bees Playgroup	57,456	57,456
Busy Bees Nursery Group	58,482	58,482
Busy Bees Pre-school Playgro	32,832	32,832
Campton Pre-school	37,962	37,962
Cedars Day Nursery	44,118	44,118
Cherry Trees Day Nursery	31,464	31,464
Chimneytots Pre-school	115,938	115,938
Cranfield University Pre-schoo	46,512	46,512
Downside Pre-school Playgrou	41,040	41,040
Dunton Village Pre-School	37,620	37,620
Eaton Bray Pre-school Playgro	38,304	38,304
Everton Pre-school	15,732	15,732
Fernwood School	39,672	39,672
Flitwick Pre-school	24,966	24,966
Footsteps Private Day Nursery	14,706	14,706
Fordfield Nursery - Ruxox Hou	7,524	7,524
Fordfield Nursery Ltd	64,980	64,980
Greenfield Pre-school	34,542	34,542
Harlington Village Pre-school	37,962	37,962
Harper's Nursery School	31,464	31,464
Haynes Pre-school	34,200	34,200
Head Start Day Nursery	32,832	32,832
Heath Barn Pre-school	22,914	22,914
Hedgelands Nursery (1)	53,352	53,352
Hedgelands Nursery (2)	23,256	23,256
Henlow Village Pre-school	32,832	32,832
Hockliffe Street Pre-school	15,048	15,048
Honeysuckle Nursery School	18,468	18,468
Ickwell Pre-school	47,880	47,880
Kensworth Pre-school	15,048	15,048
Ladybird Pre-School	48,906	48,906
Linden House Nursery	26,334	26,334
Linslade Childcare	33,858	33,858
Little Bluebells Playgroup	7,182	7,182
Little Haven Private Nursery	2,394	2,394
Little Learners at Kingsmoor	33,858	33,858
Little Stars Nursery	9,576	9,576
Loverswalk Pre-school	26,676	26,676
Maulden Pre-school Playgroup	31,806	31,806
Mentmore Road Under 5's	17,784	17,784
Meppershall Pre-school Playgr	34,884	34,884
Merry Poppets Nursery (Ampt	27,702	27,702
Merry Poppets Nursery (Flitwic	18,468	18,468
Mini Explorers Ltd	2,394	2,394

66,006	0
67,032	0
16,416	0
76,950	0
23,940	0
45,144	0
15,048	0
32,490	0
16,416	0
33,516	0
66,348	0
23,940	0
26,676	0
48,564	0
75,240	0
25,650	0
57,456	0
58,482	0
32,832	0
37,962	0
44,118	0
31,464	0
115,938	0
46,512	0
41,040	0
37,620	0
38,304	0
15,732	0
39,672	0
24,966	0
14,706	0
7,524	0
64,980	0
34,542	0
37,962	0
31,464	0
34,200	0
32,832	0
22,914	0
53,352	0
23,256	0
32,832	0
15,048	0
18,468	0
47,880	0
15,048	0
48,906	0
26,334	0
33,858	0
7,182	0
2,394	0
33,858	0
9,576	0
26,676	0
31,806	0
17,784	0
34,884	0
27,702	0
18,468	0
2,394	0

66,006	0	0
67,507	475	0
16,559	143	0
76,950	0	0
24,225	285	0
45,144	0	0
15,761	713	0
32,490	0	0
16,416	0	0
33,659	143	0
66,491	143	0
23,940	0	0
26,676	0	0
48,707	143	0
75,668	428	0
25,650	0	0
57,979	523	0
58,625	143	0
32,832	0	0
38,010	48	0
44,213	95	0
31,512	48	0
116,081	143	0
46,560	48	0
43,083	2,043	0
37,668	48	0
38,304	0	0
15,732	0	0
39,672	0	0
24,966	0	0
14,896	190	0
7,524	0	0
64,980	0	0
34,542	0	0
38,010	48	0
31,559	95	0
34,438	238	0
32,975	143	0
22,914	0	0
53,780	428	0
23,256	0	0
32,832	0	0
15,191	143	0
18,706	238	0
47,928	48	0
15,191	143	0
48,954	48	0
26,667	333	0
33,906	48	0
7,182	0	0
2,442	48	0
34,286	428	0
9,671	95	0
27,056	380	0
31,806	0	0
17,784	0	0
34,884	0	0
27,702	0	0
18,468	0	0
2,394	0	0

66,106	100	0
67,607	575	0
16,659	243	0
77,050	100	0
24,325	385	0
45,244	100	0
15,861	813	0
32,590	100	0
16,516	100	0
33,759	243	0
66,591	243	0
24,040	100	0
26,776	100	0
48,807	243	0
75,768	528	0
25,750	100	0
58,079	623	0
58,725	243	0
32,932	100	0
38,110	148	0
44,313	195	0
31,612	148	0
116,181	243	0
46,660	148	0
43,183	2,143	0
37,768	148	0
38,404	100	0
15,832	100	0
39,772	100	0
25,066	100	0
14,996	290	0
7,624	100	0
65,080	100	0
34,642	100	0
38,110	148	0
31,659	195	0
34,538	338	0
33,075	243	0
23,014	100	0
53,880	528	0
23,356	100	0
32,932	100	0
15,291	243	0
18,806	338	0
48,028	148	0
15,291	243	0
49,054	148	0
26,767	433	0
34,006	148	0
7,282	100	0
2,542	148	0
34,386	528	0
9,771	195	0
27,156	480	0
31,906	100	0
17,884	100	0
34,984	100	0
27,802	100	0
18,568	100	0
2,494	100	0

66,006	0	0
67,507	475	0
16,559	143	0
76,950	0	0
24,225	285	0
45,144	0	0
15,761	713	0
32,490	0	0
16,416	0	0
33,659	143	0
66,491	143	0
23,940	0	0
26,676	0	0
48,707	143	0
75,668	428	0
25,650	0	0
57,979	523	0
58,625	143	0
32,832	0	0
38,010	48	0
44,213	95	0
31,512	48	0
116,081	143	0
46,560	48	0
43,083	2,043	0
37,668	48	0
38,304	0	0
15,732	0	0
39,672	0	0
24,966	0	0
14,896	190	0
7,524	0	0
64,980	0	0
34,542	0	0
38,010	48	0
31,559	95	0
34,438	238	0
32,975	143	0
22,914	0	0
53,780	428	0
23,256	0	0
32,832	0	0
15,191	143	0
18,706	238	0
47,928	48	0
15,191	143	0
48,954	48	0
26,667	333	0
33,906	48	0
7,182	0	0
2,442	48	0
34,286	428	0
9,671	95	0
27,056	380	0
31,906	0	0
17,784	0	0
34,884	0	0
27,702	0	0
18,468	0	0
2,394	0	0

66,106	100	0
67,607	575	0
16,659	243	0
77,050	100	0
24,325	385	0
45,244	100	0
15,861	813	0
32,590	100	0
16,516	100	0
33,759	243	0
66,591	243	0
24,040	100	0
26,776	100	0
48,807	243	0
75,768	528	0
25,750	100	0
58,079	623	0
58,725	243	0
32,932	100	0
38,110	148	0
44,313	195	0
31,612	148	0
116,181	243	0
46,660	148	0
43,183	2,143	0
37,768	148	0
38,404	100	0
15,832	100	0
39,772	100	0
25,066	100	0
14,996	290	0
7,624	100	0
65,080	100	0
34,642	100	0
38,110	148	0
31,659	195	0
34,538	338	0
33,075	243	0
23,014	100	0
53,880	528	0
23,356	100	0
32,932	100	0
15,291	243	0
18,806	338	0
48,028	148	0
15,291	243	0
49,054	148	0
26,767	433	0
34,006	148	0
7,282	100	0
2,542	148	0
34,386	528	0
9,771	195	0
27,156	480	0
31,906	100	0
17,884	100	0
34,984	100	0
27,802	100	0
18,568	100	0
2,494	100	0

**Summary of Total Budgeted per Model**

**Single Funding Formula  
Early Years Review**

**APPENDIX B(i)**

Provider / Setting	Summary of Total Budgeted per Model		10-11 Recalc Indic	10-11 Recalc Indic - MFG	MODEL A			MODEL B			MODEL C			MODEL D		
	09-10 Actual	10-11 Indicative			TOTAL	TOTAL MOVEMENT	MFG	TOTAL	TOTAL MOVEMENT	MFG	TOTAL	TOTAL MOVEMENT	MFG	TOTAL	TOTAL MOVEMENT	MFG
Moggerhanger Pre-school	23,598	23,598	23,598	0	23,646	48	0	23,746	148	0	23,646	48	0	23,746	148	0
Orchard School & Nursery	67,032	67,032	67,032	0	67,032	0	0	67,132	100	0	67,032	0	0	67,132	100	0
OSCAR Club	38,646	38,646	38,646	0	38,694	48	0	38,794	148	0	38,694	48	0	38,794	148	0
Owlets Playgroup	36,594	36,594	36,594	0	36,594	0	0	36,694	100	0	36,594	0	0	36,694	100	0
Parkside Pre-School	8,208	8,208	8,208	0	8,636	428	0	8,736	528	0	8,636	428	0	8,736	528	0
Phoenix School	26,334	26,334	26,334	0	26,334	0	0	26,434	100	0	26,334	0	0	26,434	100	0
Pippin Pre-school	40,356	40,356	40,356	0	40,404	48	0	40,504	148	0	40,404	48	0	40,504	148	0
Poppies Nursery	97,128	97,128	97,128	0	97,223	95	0	97,323	195	0	97,223	95	0	97,323	195	0
Poppyfields Nursery	10,260	10,260	10,260	0	10,260	0	0	10,360	100	0	10,260	0	0	10,360	100	0
Potton Pre-school	47,538	47,538	47,538	0	47,538	0	0	47,638	100	0	47,538	0	0	47,638	100	0
Priory Pre-school	31,806	31,806	31,806	0	32,186	380	0	32,286	480	0	32,186	380	0	32,286	480	0
Pulloxhill Playgroup	38,304	38,304	38,304	0	38,304	0	0	38,404	100	0	38,304	0	0	38,404	100	0
RAF Henlow Pre-school	33,516	33,516	33,516	0	33,516	0	0	33,616	100	0	33,516	0	0	33,616	100	0
Rainbow Childcare	27,360	27,360	27,360	0	28,025	665	0	28,125	765	0	28,025	665	0	28,125	765	0
Rainbow Pre-school	27,702	27,702	27,702	0	27,750	48	0	27,850	148	0	27,750	48	0	27,850	148	0
Samuel Whitbread Nursery	43,092	43,092	43,092	0	43,235	143	0	43,335	243	0	43,235	143	0	43,335	243	0
Sandy Pre-school	15,048	15,048	15,048	0	15,238	190	0	15,338	290	0	15,238	190	0	15,338	290	0
Shillington Under 5s	32,832	32,832	32,832	0	32,880	48	0	32,980	148	0	32,880	48	0	32,980	148	0
Silsoe Pre-school	35,226	35,226	35,226	0	35,274	48	0	35,374	148	0	35,274	48	0	35,374	148	0
Slip End Playgroup	3,420	3,420	3,420	0	3,420	0	0	3,520	100	0	3,420	0	0	3,520	100	0
Southcott Playgroup	13,680	13,680	13,680	0	13,728	48	0	13,828	148	0	13,728	48	0	13,828	148	0
Southside Pre-school Nursery	50,274	50,274	50,274	0	50,607	333	0	50,707	433	0	50,607	333	0	50,707	433	0
St Christopher's Care Club	70,110	70,110	70,110	0	70,205	95	0	70,305	195	0	70,205	95	0	70,305	195	0
St Francis Kindergarten	58,140	58,140	58,140	0	58,330	190	0	58,430	290	0	58,330	190	0	58,430	290	0
St George's School	48,222	48,222	48,222	0	49,030	808	0	49,130	908	0	49,030	808	0	49,130	908	0
St Katherine's Playgroup	4,104	4,104	4,104	0	4,104	0	0	4,204	100	0	4,104	0	0	4,204	100	0
Stondon Stompers Pre-school	31,122	31,122	31,122	0	31,122	0	0	31,222	100	0	31,122	0	0	31,222	100	0
Studham School Pre-school	13,338	13,338	13,338	0	13,433	95	0	13,533	195	0	13,433	95	0	13,533	195	0
Teddies Pre-school	16,074	16,074	16,074	0	16,074	0	0	16,174	100	0	16,074	0	0	16,174	100	0
The Mary Bassett Pre-school	53,010	53,010	53,010	0	53,580	570	0	53,680	670	0	53,580	570	0	53,680	670	0
The Woodlands	56,430	56,430	56,430	0	56,430	0	0	56,530	100	0	56,430	0	0	56,530	100	0
Tilsworth Montessori School	15,390	15,390	15,390	0	15,390	0	0	15,490	100	0	15,390	0	0	15,490	100	0
Toddington Childcare	36,252	36,252	36,252	0	36,252	0	0	36,352	100	0	36,252	0	0	36,352	100	0
Totternhoe Pre-school	14,022	14,022	14,022	0	14,070	48	0	14,170	148	0	14,070	48	0	14,170	148	0
Toybox Day Nursery (Bigglesw	38,304	38,304	38,304	0	38,399	95	0	38,499	195	0	38,399	95	0	38,499	195	0
Toybox Day Nursery (Sandy)	20,520	20,520	20,520	0	20,615	95	0	20,715	195	0	20,615	95	0	20,715	195	0
Tudor Court Day Nursery	18,468	18,468	18,468	0	18,468	0	0	18,568	100	0	18,468	0	0	18,568	100	0
Twinkle Playgroup	6,156	6,156	6,156	0	6,489	333	0	6,589	433	0	6,489	333	0	6,589	433	0
Vandyke Road Pre-school	35,568	35,568	35,568	0	36,091	523	0	36,191	623	0	36,091	523	0	36,191	623	0
Watling Forest Club	32,490	32,490	32,490	0	33,013	523	0	33,113	623	0	33,013	523	0	33,113	623	0
Westoning Pre-school	26,334	26,334	26,334	0	26,334	0	0	26,434	100	0	26,334	0	0	26,434	100	0
Windmill Pre-school	36,252	36,252	36,252	0	36,300	48	0	36,400	148	0	36,300	48	0	36,400	148	0
Woodentops Pre-school	38,646	38,646	38,646	0	38,646	0	0	38,746	100	0	38,646	0	0	38,746	100	0
Wrestlingworth Pre-school	13,680	13,680	13,680	0	13,680	0	0	13,780	100	0	13,680	0	0	13,780	100	0
Zig Zag Playschool	27,018	27,018	27,018	0	27,018	0	0	27,118	100	0	27,018	0	0	27,118	100	0
<b>Total PVI</b>	<b>3,547,908</b>	<b>3,547,908</b>	<b>3,547,908</b>	<b>0</b>	<b>3,562,607</b>	<b>14,699</b>	<b>0</b>	<b>3,573,107</b>	<b>25,199</b>	<b>0</b>	<b>3,562,607</b>	<b>14,699</b>	<b>0</b>	<b>3,573,107</b>	<b>25,199</b>	<b>0</b>

**Summary of Total Budgeted per Model**

**Single Funding Formula  
Early Years Review**

**APPENDIX B(i)**

Provider / Setting	09-10 Actual	10-11 Indicative	10-11 Recalc Indic	10-11 Recalc Indic - MFG	MODEL A			MODEL B			MODEL C			MODEL D		
					TOTAL	TOTAL MOVEMENT	MFG	TOTAL	TOTAL MOVEMENT	MFG	TOTAL	TOTAL MOVEMENT	MFG	TOTAL	TOTAL MOVEMENT	MFG
Nursery (4)	1,255,594	1,295,516	1,170,632	182,295	1,196,331	25,699	329,467	1,201,458	30,826	367,905	1,167,817	-2,815	560,955	1,174,741	4,109	601,190
Lowers (96)	48,422,179	50,617,404	50,209,994	114,758	50,457,428	247,434	113,878	50,316,124	106,130	118,470	50,457,428	247,434	113,878	50,316,124	106,130	118,470
PVI (105)	3,547,908	3,547,908	3,547,908	0	3,562,607	14,699	0	3,573,107	25,199	0	3,562,607	14,699	0	3,573,107	25,199	0

590

11,203

590

11,203

**Comments to total movements.**

**1 Different methods of funding**

10-11 Recalculate Indicative uses AWPU  
New EYSFF uses a rate per uptake hour.

**2 Different methods on calculating of Additional Pupil Led funding**

10-11 Recalculated Indicative allocates an Add Summer Term funding for 3+ and 3+H were appropriate.  
New EYSFF hold this into contingency pot for distributing termly.  
10-11 Recalculate Indicative allocates a per pupil rate for insurance for 3+ and 3+H.  
EYSFF do not allocate any insurance for 3+ and 3+H.

**3 Different methods and data used to calculate Social Deprivation**

10-11 Recalculate Indicative uses ACORN data and a threshold of 20% for category 4 and 5 which are weighted 1 for category 4 and 3 for category 5.  
EYSFF uses IDM data and uses different method for calculating Social Deprivation.

**4 Different MFG**

Because of the above differences there will (were appropriate) be differences on MFG .